
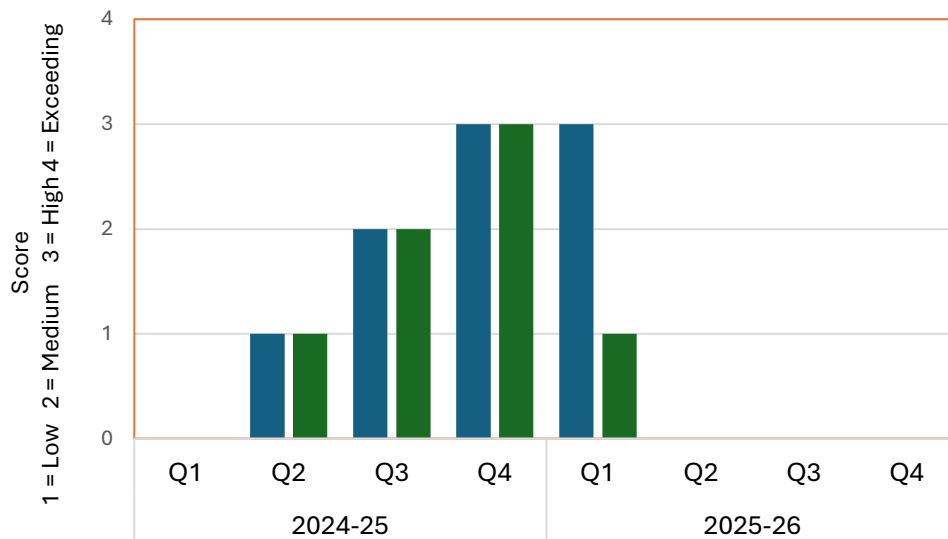



Strategic Priority 1 - Boosting Jobs and Economic Prosperity		Aims of the Property Maintenance Sub Committee	What does success look like?	Actions	Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2025-26			
						Q1	Q2	Q3	Q4
	To ensure Saltash benefits from higher income, reduced poverty, improved facilities and quality of life. Promote Saltash as a vibrant and welcoming visitor destination.	Continue to manage the repair and maintenance programs for Town Council properties, assessing the need for further investments and improvements as necessary or when required.	<p>Working with the Five-Year Plan</p> <p>Working with Barron Surveying - Town Council appointed Building Surveyor</p> <p>Review sites that could benefit from solar PV</p> <p>Ensure Town Council buildings are maintained to a good standard for hire and reflection on the Town Council to the community and visitors</p>	<p>Barron Surveying appointed to undertake this year's condition report to all STC assets and buildings to enable better budgeting</p> <p>Isambard House identified as a site to benefit from solar PV - funding applied</p> <p>Five-Year Plan budgeted and monitored to ensure buildings are maintained to a good standard</p> <p>Hertiage front elevation windows for repair - tender advertised working with Barron Surveying to project manage</p>	3	3			
		Support the promotion of Saltash as a vibrant and welcoming visitor destination by reviewing public amenities and identifying opportunities for investment and enhancement.	<p>Ensure Town Council buildings are maintained to a good standard for hire and reflection on the Town Council to the community and visitors</p> <p>Review buildings in the local area to purchase as an investment to support the growth of the Town Council</p>		1	1			

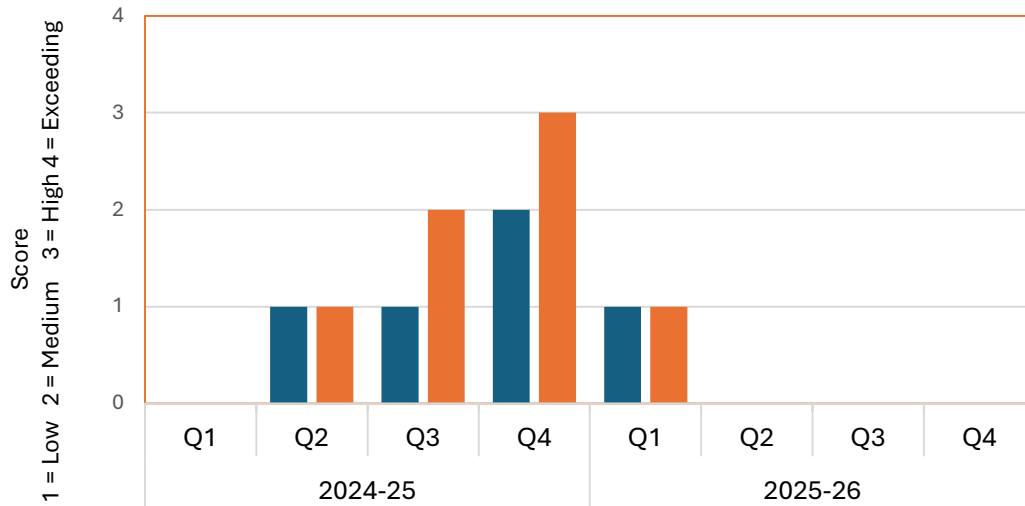
Business Plan
Strategic Priority 1 - Boosting Jobs and Economic Prosperity
Aims of the Property Sub Committee



- Continue to manage the repair and maintenance programs for Town Council properties, assessing the need for further investments and improvements as necessary or when required.
- Support the promotion of Saltash as a vibrant and welcoming visitor destination by reviewing public amenities and identifying opportunities for investment and enhancement.

Strategic Priority 5 - Climate Emergency		Aims of the Property Maintenance Sub Committee	What does success look like?	Actions	Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2025-26			
						Q1	Q2	Q3	Q4
	To continue to acknowledge a climate emergency and to bring forward a local climate change strategy.	Review Town Council owned properties to evaluate utility usage, with the objective of making them as close to net zero as feasibly possible.	Review sites that could benefit from solar PV Working with Barron Surveying - Town Council appointed Building Surveyor	Isambard House identified from benefitting from solar PV	1	1			
		To oversee the repair and maintenance programs for all Town Council premises, working towards improved energy efficiencies.	Working with the Five-Year Plan Working with relevant bodies to improve energy efficiencies		1	1			

Business Plan
Strategic Priority 5 - Climate Emergency
Aims of the Property Sub Committee



■ Review Town Council owned properties to evaluate utility usage, with the objective of making them as close to net zero as feasibly possible.

■ To oversee the repair and maintenance programs for all Town Council premises, working towards improved energy efficiencies.